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Custom Reporting Services

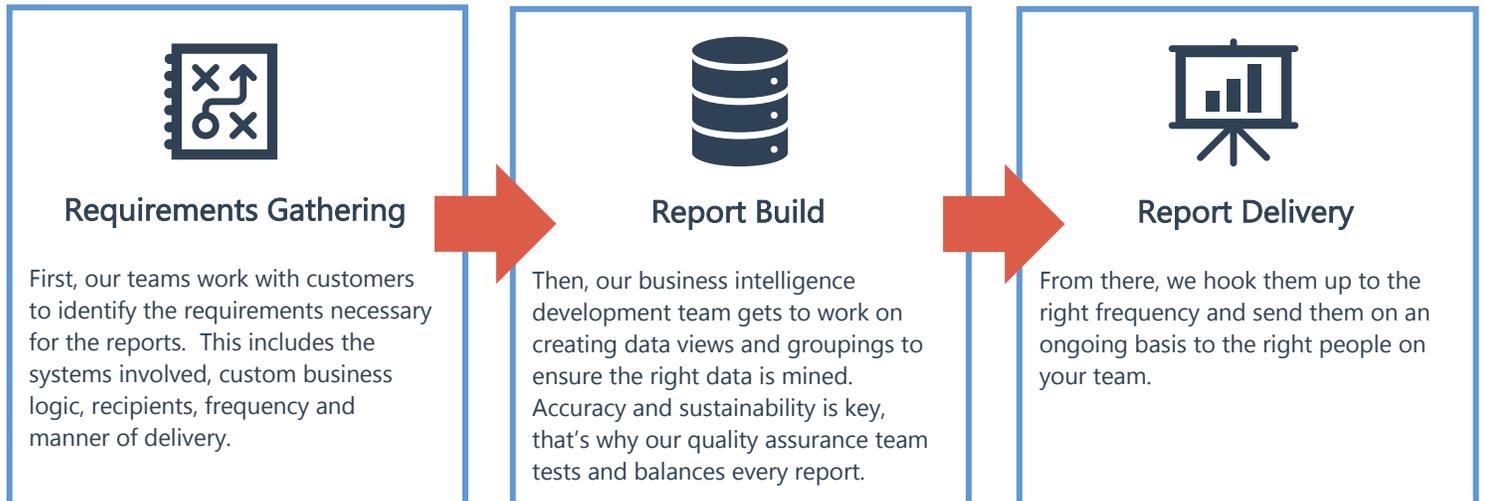
Employers need timely access to the data and insights required to run their organization. What typically stands in the way of this is aggregating all of the data into one central location, applying the right business logic to this data, slicing and dicing it so it is ready for the right audience and sending it in a timely fashion. That's why analytic.li provides **Custom Reporting Services**.

Custom Reporting Services

Our reporting services vary customer-to-customer and support a broad range of people, labor, workforce planning, operations and budgeting needs.



Our Process



Ready to Talk Reporting? We are, too.

Reach out to sales@analytic.li or 844.439.1400

The Results

While every customer is different, common outcomes of our **Custom Reporting Services** include:

- Decreased administrative burden,
- Increased accuracy and decreased risk of incorrect data,
- Decreased labor expense through proactive workforce management,
- Decreased turnover based on better employee retention programs, and
- Increased productivity based on close KPI monitoring.

What We Need to Know

There are variables that impact the scope of our reporting services. These include:

Number of Systems

- How many systems hold the data we need access to?
- Are they commonly used HR, Operations, Finance and/or Budget Systems?

Data Availability & Amount

- How can we access the data? How flexible is the format?
- How much data is required to produce the report?

Number of Recipients & Customization of View

- How many people will receive this report?
- How many different views of this report are needed?

Frequency

- How often is this report sent?
- Do you need the option for ad hoc sends?

Custom Business Logic

Why We Can Help

analytic.li is a workforce analytics company with unique expertise in human capital management. We have an architecture that can easily combine data from multiple systems like Payroll, HR, Timekeeping, Budget, Finance, ERP, Operations and so on. Thanks to our ability to integrate data and pull it into our data warehouse, we can support customers simple or complex reporting needs. Pair our architecture with our team of HR, labor, workforce planning, business intelligence development and data warehousing experts, and we are at the ready to support customers data request needs.

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Worked Hours, Labor Expense and Headcount by Luxe Boat Co.										
Generated on:			11/1/18							
Data from:			10/31/18							
Department	Headcount	Budgeting Headcount	% Difference	Worked Hours	Hours Over 8	Total Labor Expense	Labor Expense Budget	% Difference		
Operations		142	154	-8%	1113	21.9 \$	17,694.46 \$	19,123.00	-7.50%	
HR		111	112	-1%	934	67.5 \$	15,072.33 \$	14,112.00	6.80%	
IT		21	15	40%	158.7	6.3 \$	2,374.68 \$	1,752.00	35.50%	
Marketing		6	10	-40%	54.8	7.2 \$	929.45 \$	1,212.00	-23.30%	

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Production Efficiency by Luxe Boat Co.										
Generated on:			11/1/18							
Data from:			10/31/18							
Department	Productivity	Goal	Earned Hours	Worked Hours	Unit Actual	Unit Goal	% Variance	Cost per Unit		
Accessory Painting	87.79%	85%	5437	6193	1600	1500	6.67%	\$5		
Quality Control	92.31%	85%	3000	3259	3210	3000	7.00%	\$2		
Strings	81.48%	85%	11000	13500	11586	12000	-0.04%	\$3		
Engineering	71.34%	85%	1459	2045	2341	2000	17.05%	\$6		